

January 21, 2022

Group revenue full year 2021



Autoneum. Mastering sound and heat.

Revenue¹ and full year outlook 2021

Highlights



- Global production volume increased **only slightly by 2.5%** owing to the impact of the worldwide semiconductor shortage.
- **Autoneum's revenue²** decreased by **1.6% in 2021** in local currencies, slightly behind global market development, mainly due to the unfavorable allocation of semiconductors to vehicle models supplied by Autoneum.
- Consolidated revenue declined by **2.3% from CHF 1740.6 million to CHF 1700.4 million** in 2021 as a result of the appreciation of the Swiss franc against several currencies important for Autoneum.
- **Based on preliminary figures, an EBIT margin of slightly above 3% and a free cash flow of around CHF 70 million are expected for the full year 2021.**
- **Final 2021 results** will be published on March 2, 2022.

¹Unaudited.

²Change in revenue in local currencies, adjusted for hyperinflation.

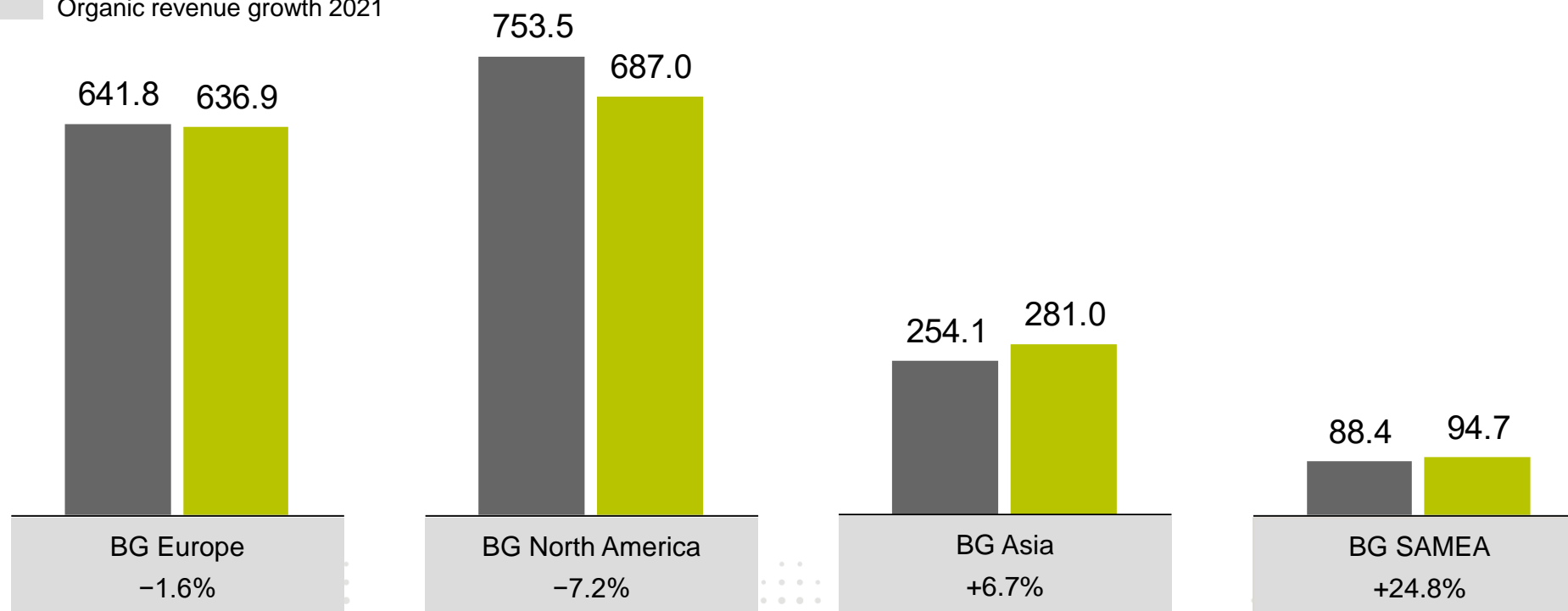
Revenue by Business Group (BG)

autoneum

Europe, Asia, and SAMEA regions significantly above market

CHF million

■ Revenue 2020
■ Revenue 2021
■ Organic revenue growth 2021

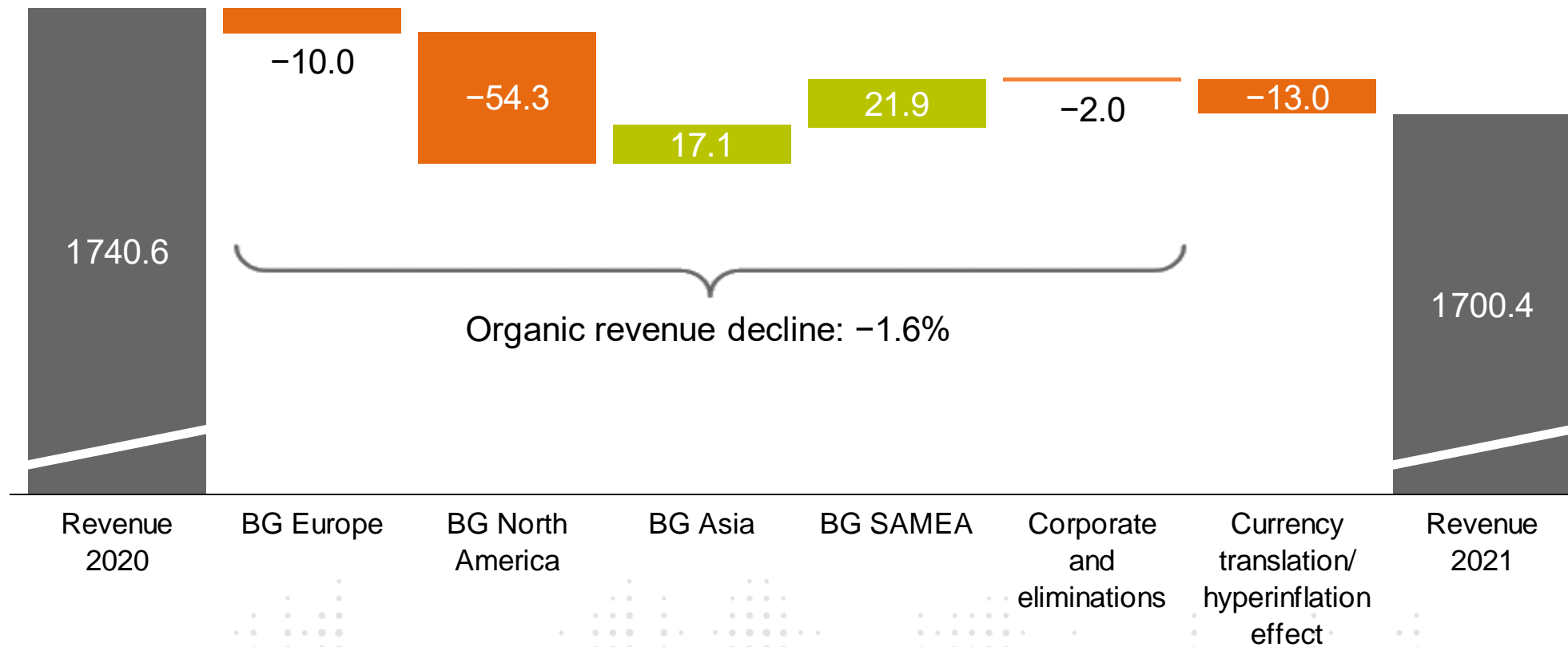


Revenue development

2021 dominated by semiconductor shortage

autoneum

CHF million



Contacts and event calendar

Investors and Financial Analysts

Bernhard Weber
Head Financial Services & IR

T +41 52 244 82 07

investor@autoneum.com

Media

Claudia Güntert
Head Corporate Communications

T +41 52 244 83 88

media.inquiry@autoneum.com

Contact address

Autoneum Holding Ltd
Schlosstalstrasse 43 / P.O. Box
CH - 8406 Winterthur

www.autoneum.com

Important dates 2022

Media Conference Financial Year 2021

March 2, 2022

Annual General Meeting 2022

March 23, 2022

Semi-Annual Report 2022

July 27, 2022

Autoneum listed on SIX Swiss Exchange

Ticker Symbol

AUTN

Valor Number

12748036

ISIN

CH0127480363

Disclaimer

Autoneum is making great efforts to include accurate and up-to-date information in this document, however, we make no representations or warranties, expressed or implied, as to the accuracy or completeness of the information provided in this document and we disclaim any liability whatsoever for the use of it.

The information provided in this document is neither intended nor may be construed as an offer or solicitation for the purchase or disposal, trading or any transaction in any Autoneum securities. Investors must not rely on this information for investment decisions.

All statements in this report, which do not reflect historical facts, are statements related to the future which offer no guarantee with regard to future performance; they are subject to risks and uncertainties including, but not limited to future global economic conditions, exchange rates, legal provisions, market conditions, activities by competitors and other factors outside the Company's control. **The 2021 revenue figures have not yet been audited.**

Autoneum. Mastering sound and heat.

