

January 20, 2023

Group revenue full year 2022



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Revenue¹ and full year outlook 2022

Highlights



- Global car production increased **by 6.2%**, but still remained significantly below the 2019 level.
- **Autoneum's organic revenue²** increased by **8.5%** in 2022 and was higher than in 2021, due in particular to inflation compensation. A slight decline was recorded in production volumes.
- Consolidated revenue increased by **6.1% from CHF 1700.4 million to CHF 1804.5 million** in 2022 due to the appreciation of the Swiss franc against several currencies important for Autoneum.
- Due to significantly lower production volumes in Autoneum's regions Europe and Asia of around CHF 90 million compared to the half-year estimate and further increases in energy costs in the second half of the year, Autoneum expects the full-year 2022 result to be at the lower end of the guidance published on June 15, 2022.
- **Final 2022 results** will be published on March 1, 2023.

¹ Unaudited.

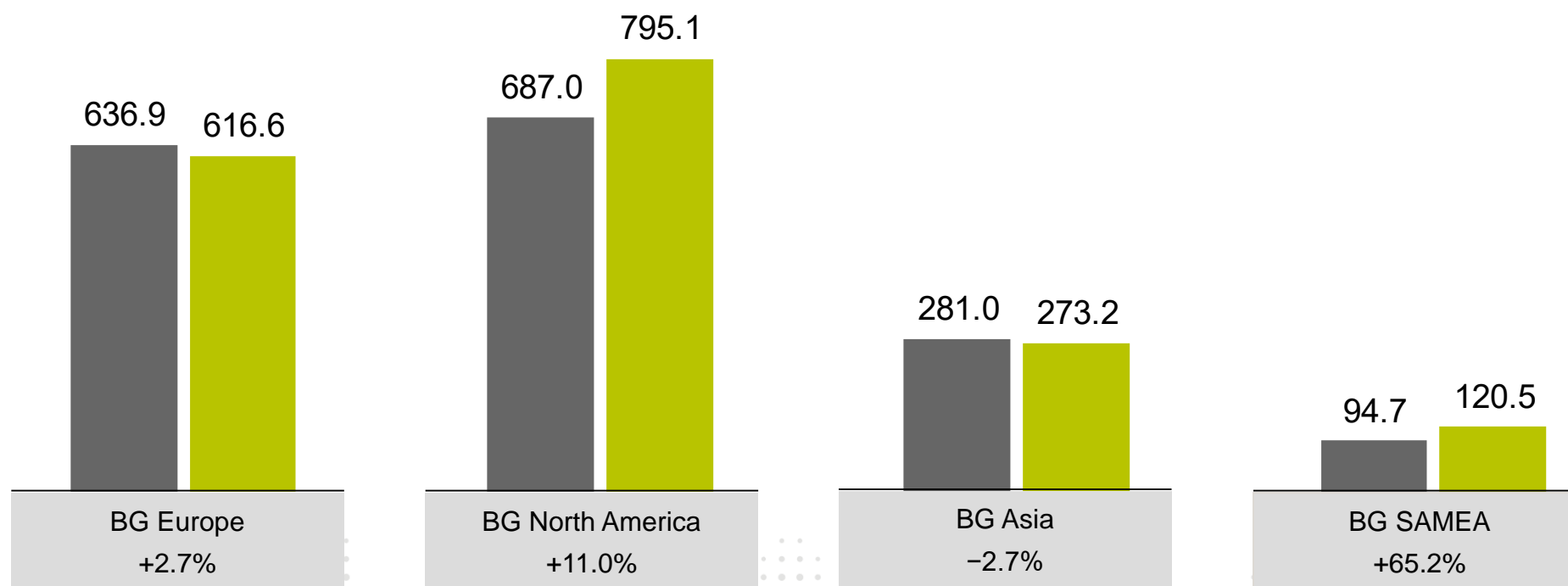
² Change in revenue in local currencies, adjusted for hyperinflation.

Revenue by Business Group (BG)

North America and SAMEA with higher revenue in 2022

CHF million

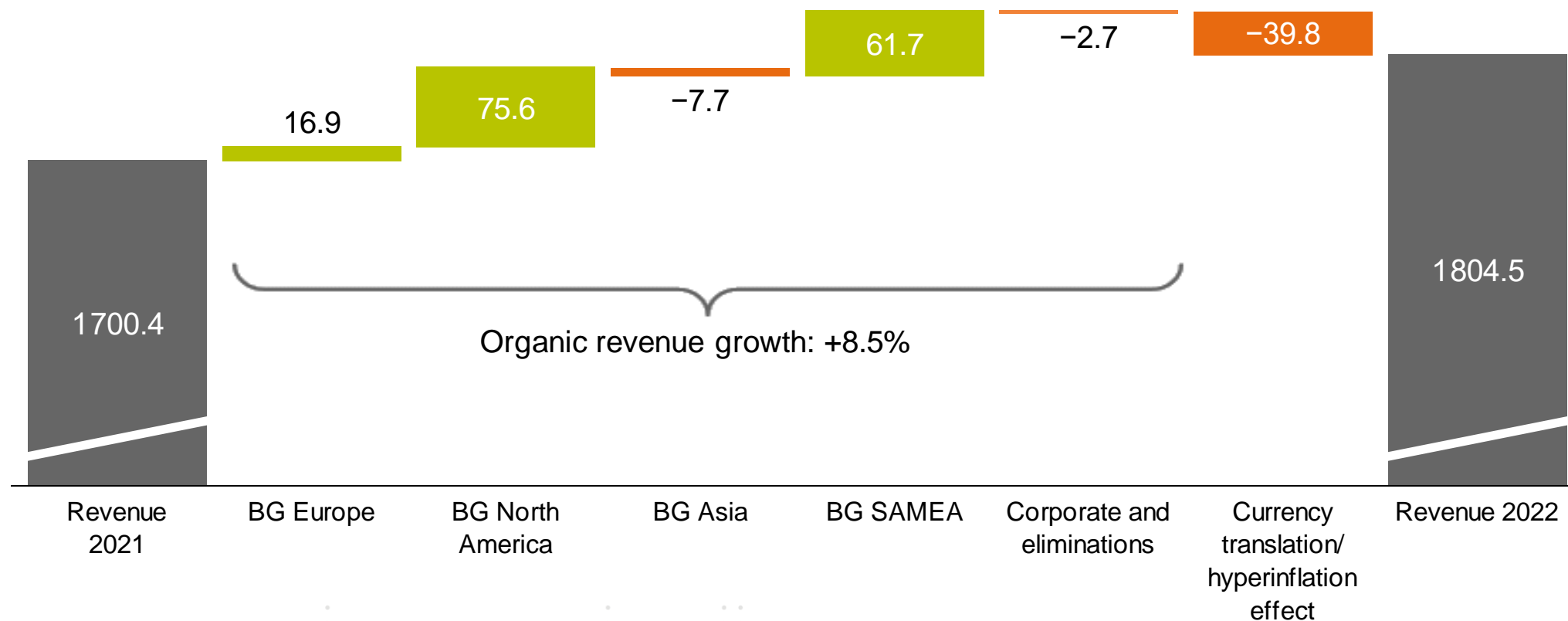
■ Revenue 2021
■ Revenue 2022
■ Organic revenue growth 2022



Revenue development

Increase in revenue due to inflation compensation

CHF million



Contacts and event calendar

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Important dates 2023

Media Conference Financial Year 2022

March 1, 2023

Annual General Meeting 2023

March 23, 2023

Semi-Annual Report 2023

July 26, 2023

Autoneum listed on SIX Swiss Exchange

Ticker Symbol

AUTN

Valor Number

12748036

ISIN

CH0127480363

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