

January 22, 2024

Group revenue full year 2023



Highlights

- Global car production² increased by **9.4%**. **Autoneum's revenue in local currencies** grew by **34.8%** in 2023, supported by the acquisition of Borgers Automotive.
- **Autoneum's organic growth³** amounted to **7.2%** and **inorganic growth⁴** to **27.6%**.
- Consolidated revenue in CHF increased by **27.6%** from **CHF 1804.5 million** to **CHF 2302.3 million** in 2023 impacted by the appreciation of the Swiss franc against several currencies in Autoneum's key markets.
- Excluding negative foreign currency translation effects of CHF 129.4 million due to a strong Swiss franc, revenue **amounted to CHF 2431.7 million** and thus was in line with the guidance.
- **Based on preliminary figures and thanks to the turnaround achieved in North America, Autoneum expects an EBIT margin excluding special effects for the 2023 financial year at the upper end of the guidance of 3.5% to 4.5% and a free cash flow, excluding acquisition-related net cash outflows, of well over CHF 100 million, which exceeds the guidance.**
- **Final 2023 results** will be published on March 13, 2024.

¹Unaudited.

²S&P market forecast of January 16, 2024.

³Change in revenue in local currencies excluding acquisition-related effects, adjusted for hyperinflation.

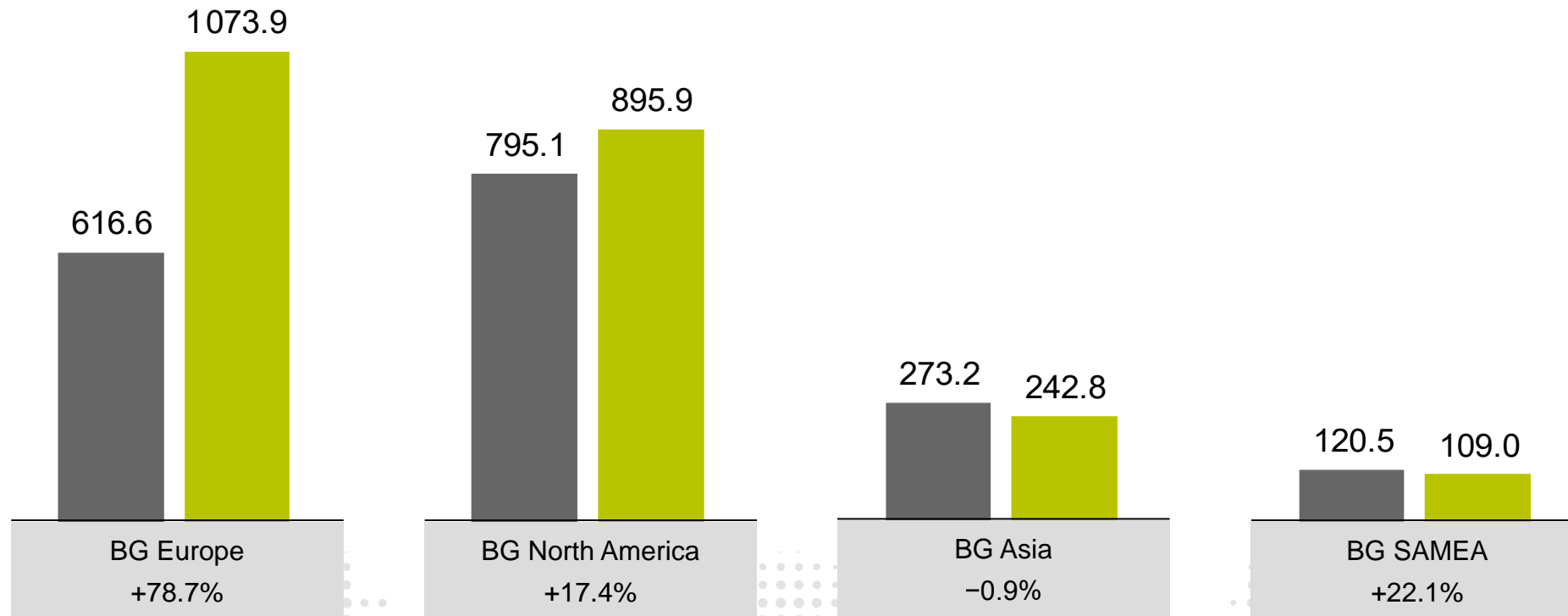
⁴Change in revenue in local currencies due to the acquisition of Borgers Automotive.

Group revenue by Business Group (BG)

Strong growth in Europe¹ and North America¹

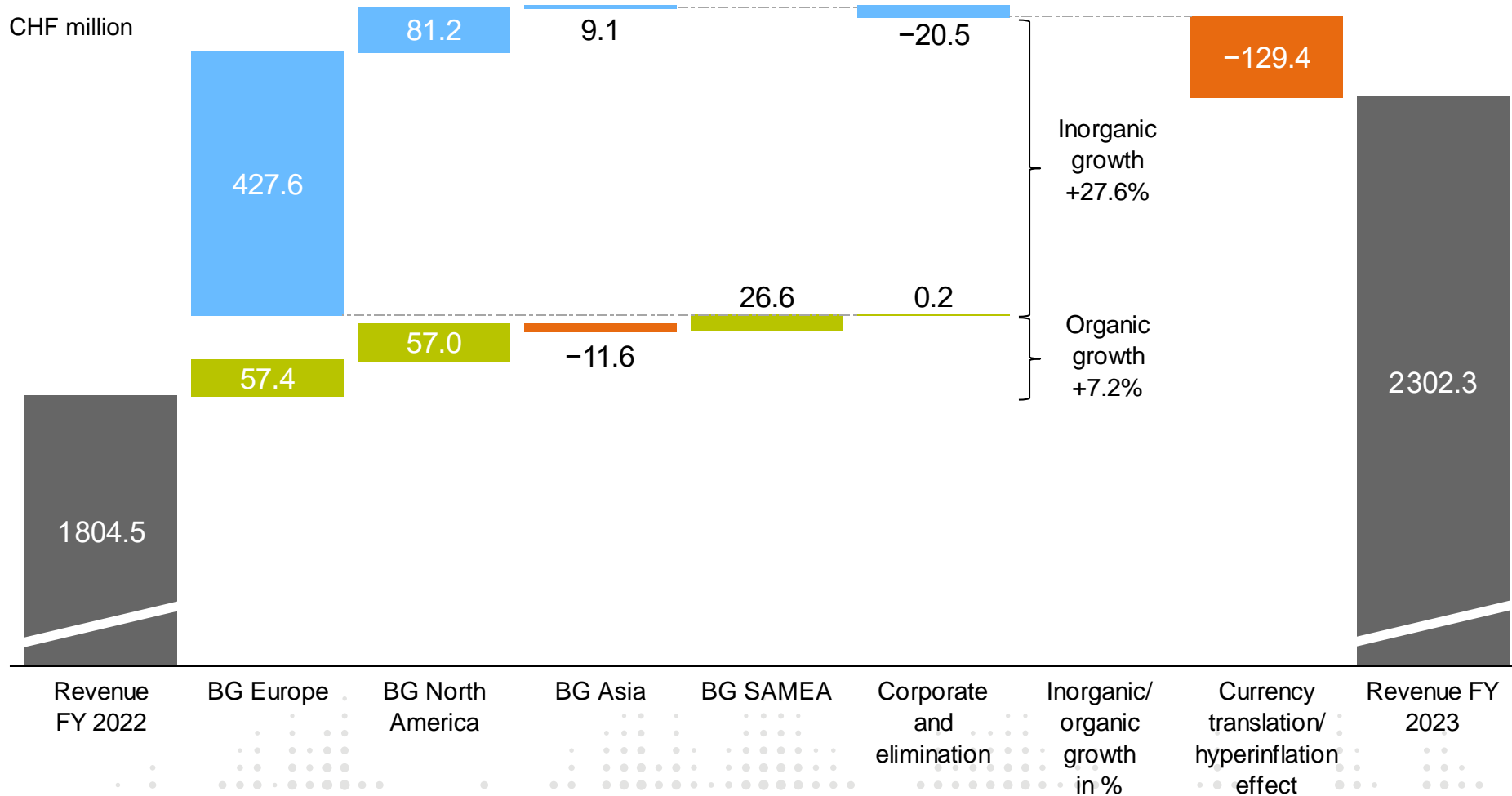
CHF million

- Revenue 2022
- Revenue 2023
- Revenue growth 2023 in local currencies



Revenue development

Significant increase in revenue supported by acquisition



Contacts and event calendar

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Important dates 2024

Media Conference Financial Year 2023

March 13, 2024

Annual General Meeting 2024

April 9, 2024

Semi-Annual Report 2024

July 25, 2024

Autoneum listed on SIX Swiss Exchange

Ticker Symbol

AUTN

Valor Number

12748036

ISIN

CH0127480363

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The vehicle production figures are based on the latest estimates of S&P Global Mobility.

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